

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 14-05-2020 20:05:08

Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global	Period :	Jan-June (2018)		
Output # : 00088695 Latin Am & Carib HIV & Health	Impl. Partner :	99999 UNDP		
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	16,000.00	0.00	16,000.00
75105 - Facilities & Admin - Implement	0.00	1,280.00	0.00	1,280.00
Total for Fund 30082	0.00	17,280.00	0.00	17,280.00
Total for Dept : 51101	0.00	17,280.00	0.00	17,280.00
Total for Output : 00088695	0.00	107,464.42	0.00	107,464.42

Project Total :	0.00	107,464.42	0.00	107,464.42
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



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DP UN Development Programme
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Run Time: 14-05-2020 20:05:09

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-June (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
29806 - BPPS-HIV and Health Panama	0.00	90,184.42	0.00	90,184.42
51101 - Regional Centre - Panama	0.00	17,280.00	0.00	17,280.00

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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As at Jun 30, 2018

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,685.06
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,408.46